

MADISON METROPOLITAN SEWERAGE DISTRICT



Review and Adoption of 2026 Connection Charge Rates

October 30, 2025

Presented by Curt Sauser

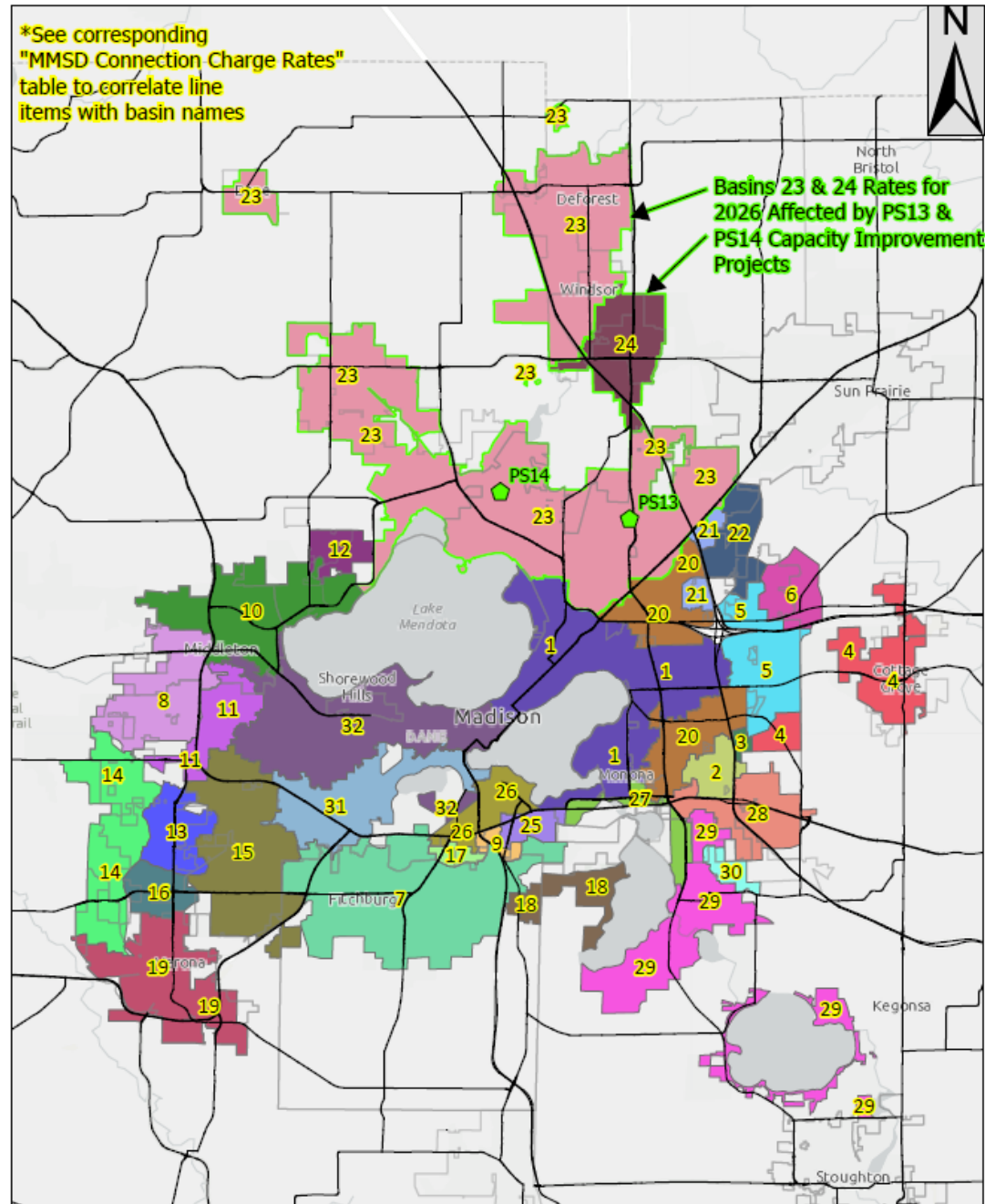


2026 Connection Charge Rates

Conveyance Facility Connection Charges (CFCC):

- Pipes, pump stations and associated infrastructure that convey wastewater to and from the treatment plant
- 32 separate CFCC basins/rates
- Adjusted annually by ENR Construction Cost Index
- Increase for 2026 CFCC rates is +2.5%

2026 Connection Charge Rates

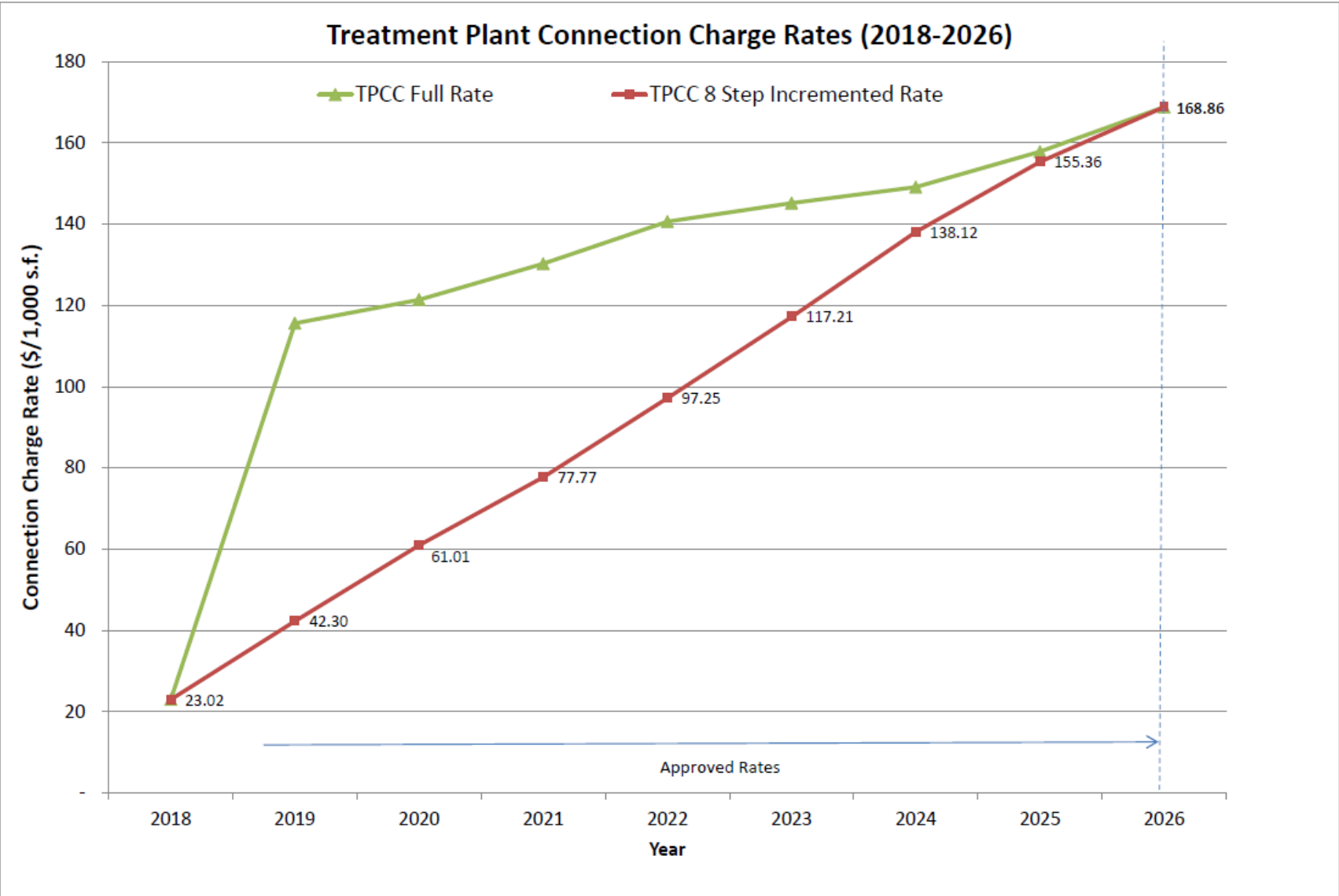


2026 Connection Charge Rates

Treatment Plant Connection Charges (TPCC):

- Represents the value of the treatment plant
- One TPCC rate, District-wide
- 2026 is the final year of an eight-year phase-in of the full TPCC rate, in approximately equal increments
- Proposed charge for average size lot is \$1,941.89, an increase of \$155.25 from 2025

2026 Connection Charge Rates



2026 Connection Charge Rates

MMSD CONNECTION CHARGE RATES - 2026 PROPOSED - NOT YET APPROVED							
ITEM	INTERCEPTOR	2025 CFCC AREA RATE	2025 TPCC AREA RATE	2025 COMBINED CONNECT CHG AREA RATE	2026 CFCC AREA RATE	2026 TPCC AREA RATE	2026 COMBINED CONNECT CHG AREA RATE
1	EAST	57.94	155.36	213.30	59.38	168.86	228.24
2	FAR EAST	60.63	155.36	215.99	62.14	168.86	231.00
3	FAR EAST/FAR EAST EXT	74.29	155.36	229.85	76.14	168.86	245.00
4	FAR EAST/COTTAGE GROVE EXT	117.45	155.36	272.81	120.37	168.86	289.23
5	FAR EAST/DOOR CREEK EXT	133.04	155.36	288.40	136.34	168.86	305.20
6	FAR EAST/GASTON ROAD EXT	161.69	155.36	317.05	165.71	168.86	334.57
7	NINE SPRINGS VALLEY	57.07	155.36	212.43	58.49	168.86	227.35
8	NINE SPRINGS VALLEY/ESSER POND EXT	90.72	155.36	246.08	92.97	168.86	261.83
9	NINE SPRINGS VALLEY/HWY 14 EXT	144.05	155.36	299.41	147.63	168.86	316.49
10	NINE SPRINGS VALLEY/MENDOTA EXT NORTH	73.78	155.36	229.14	75.61	168.86	244.47
11	NINE SPRINGS VALLEY/MENDOTA EXT SOUTH	80.59	155.36	235.95	82.59	168.86	251.45
12	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY	90.77	155.36	246.13	93.02	168.86	261.88
13	NINE SPRINGS VALLEY/MIDTOWN BASIN	100.39	155.36	255.75	102.88	168.86	271.74
14	LOWER BADGER MILL CREEK RATE	236.77	155.36	392.13	242.65	168.86	411.51
15	NINE SPRINGS VALLEY/MINERAL POINT EXT	71.30	155.36	226.66	73.07	168.86	241.93
16	NINE SPRINGS VALLEY/MORSE POND EXT	244.64	155.36	400.00	250.72	168.86	419.58
17	NINE SPRINGS VALLEY/SYENE EXT	215.29	155.36	370.65	220.64	168.86	389.50
18	NINE SPRINGS VALLEY/WAUBESA EXT	59.22	155.36	214.58	60.69	168.86	229.55
19	PS 17 SERVICE AREA	158.70	155.36	314.06	162.64	168.86	331.50
20	NORTHEAST	61.26	155.36	216.62	62.78	168.86	231.64
21	NORTHEAST/LIEN EXT	72.44	155.36	227.80	74.24	168.86	243.10
22	NORTHEAST/LIEN INTERSTATE EXT	95.20	155.36	250.56	97.56	168.86	266.42
23	NORTHEAST/WAUNAKEE-DEFOREST EXT	111.66	155.36	267.02	116.57	168.86	285.43
24	NORTHEAST/HIGHWAY 19 EXT	157.55	155.36	312.91	163.60	168.86	332.46
25	RIMROCK	41.15	155.36	196.51	42.17	168.86	211.03
26	SOUTH	90.04	155.36	245.40	92.28	168.86	261.14
27	SOUTHEAST	79.42	155.36	234.78	81.39	168.86	250.25
28	SOUTHEAST/BLOOMING GROVE EXT	65.29	155.36	220.65	66.91	168.86	235.77
29	SOUTHEAST/MCFARLAND RELIEF	109.94	155.36	265.30	112.67	168.86	281.53
30	SOUTHEAST/SIGGELKOW EXTENSION	174.72	155.36	330.08	179.06	168.86	347.92
31	SOUTHWEST	85.00	155.36	240.36	87.11	168.86	255.97
32	WEST INT	61.98	155.36	217.34	63.52	168.86	232.38
33	CITY OF MADISON CONNECTIONS WITHIN THE BROADWAY SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
34	CITY OF MADISON CONNECTIONS WITHIN THE LIEN SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
35	7-27-2017, NEW TREATMENT PLANT CONNECTION CHARGE RATES WILL BE IMPLEMENTED BEGINNING JANUARY 1, 2019 AND WILL BE PHASED IN OVER 8 YEARS. FINAL ADJUSTMENT ON JANUARY 1, 2026						
		2025 \$155.36	per 1000sf		2026 \$168.86	per 1000sf	

2026 Connection Charge Rates

Staff Recommendation:

Adopt Resolution 2025-10-30-R7

Review and Adoption of 2026 Plan Review, Direct Connection and Annexation Fees

October 30, 2025

Madison Metropolitan
Sewerage District



Presented by Curt Sauser



2026 Review Fees

Plan Review, Annexation Review & Direct Connection Fees

- Intended to recover District expenses, which include:
 - Staff time
 - Review
 - Inspection
 - Newspaper publication costs
 - Attorney fees
- A thorough review of costs is done periodically, and was performed when determining the 2025 fees

2026 Review Fees

Proposed 2026 Fees:

	<u>2025</u>	<u>2026</u>
Annexation fee per petitioned annexation area	\$3,725	\$3,825
Annexation fee per expedited annexation area	\$1,250	\$1,300
Plan review fee per sewer extension plan serving a new area	\$1,450	\$1,500
Direct connection fee	\$1,700	\$1,750

*2026 Fees reflect a 3% market wage adjustment

2026 Review Fees

Staff Recommendation:

Adopt Resolution 2025-10-30-R8



Thank you

Madison Metropolitan
Sewerage District

