



Madison Metropolitan
Sewerage District

2026 Budget Adoption

Presented by Bill Walker



2026 budget engagement & timeline

- **May 13:** Capital Improvements Plan Technical Information Webinar
- **June 11:** Commission + Community Listening Session
- **Aug. 13:** 2026 Budget Community Preview
- **Sept. 12:** Service charges forecast sent
- **Sept. 25:** Budget public hearing
- **Oct. 10:** Budget comments deadline
- **Oct. 16:** Budget deliberation
- **Oct. 30:** Budget adoption
- **Plus...**
 - *Monthly Flush & Flow emails (Commission & budget info)*
 - *1:1s with Eric & customer communities*
 - *Interviews on rate setting with select communities*

Approve Operating, Capital Projects and Debt Service Budgets

Resolution 2025-10-30-R5

Adopt 2026 Operating, Capital Projects and
Debt Service Budgets