



2026 Budget Hearing



Presented by Bill Walker

Community budget engagement

- **May 13:** CIP Technical Information Webinar
- **June 11:** Commission + Community Listening Session
- **Aug. 13:** 2026 Budget Community Preview (included CIP preview)
- **Sept. 12:** Service charges forecast sent
- **Plus...**
 - *Monthly Flush & Flow emails with meeting recaps and budget materials*
 - *1:1s with Eric & customer communities*
 - *Informational interviews regarding rate setting with select communities*

2026 Service Charges

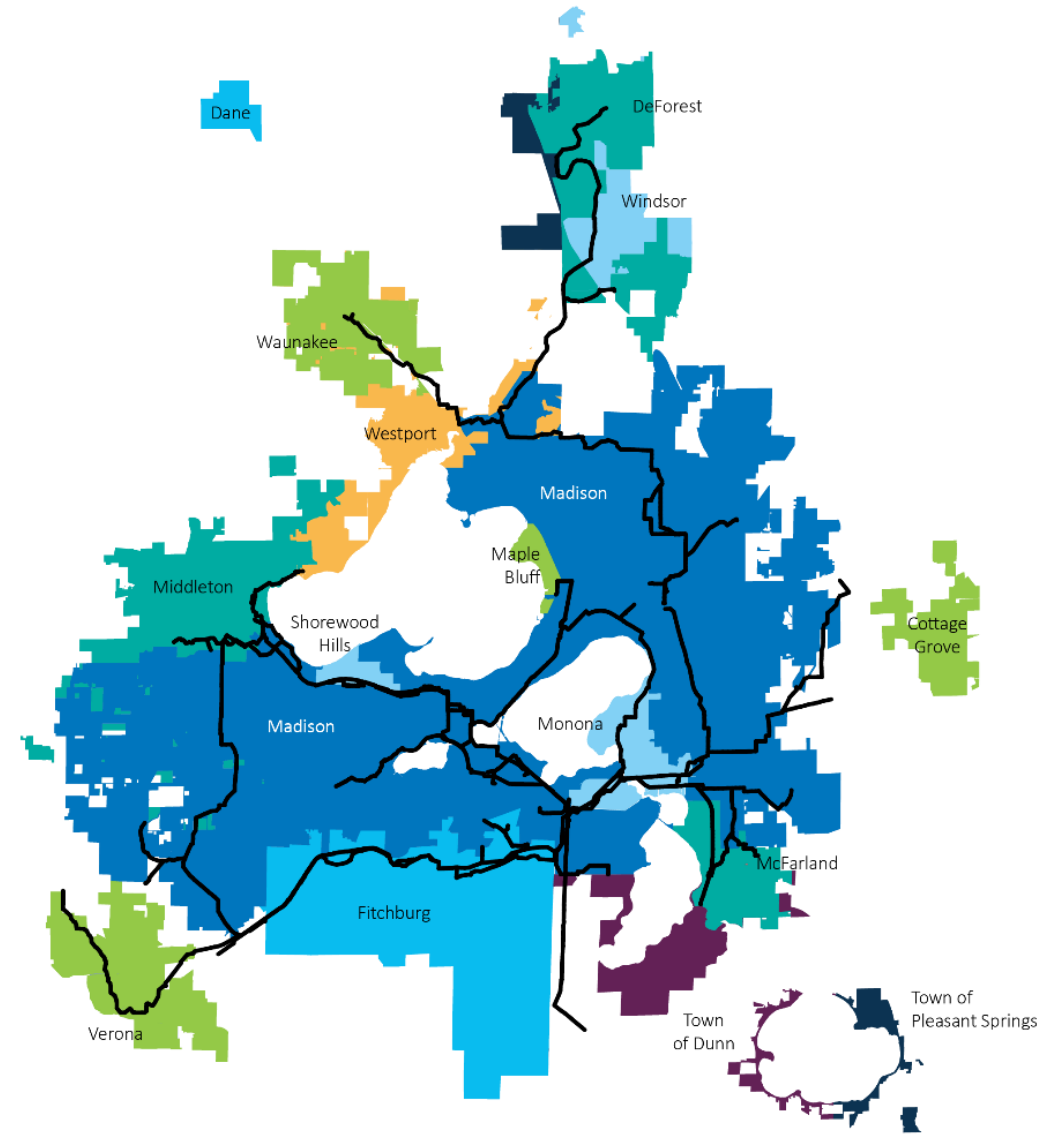
\$61.38 million

4.7% above 2025

for average household

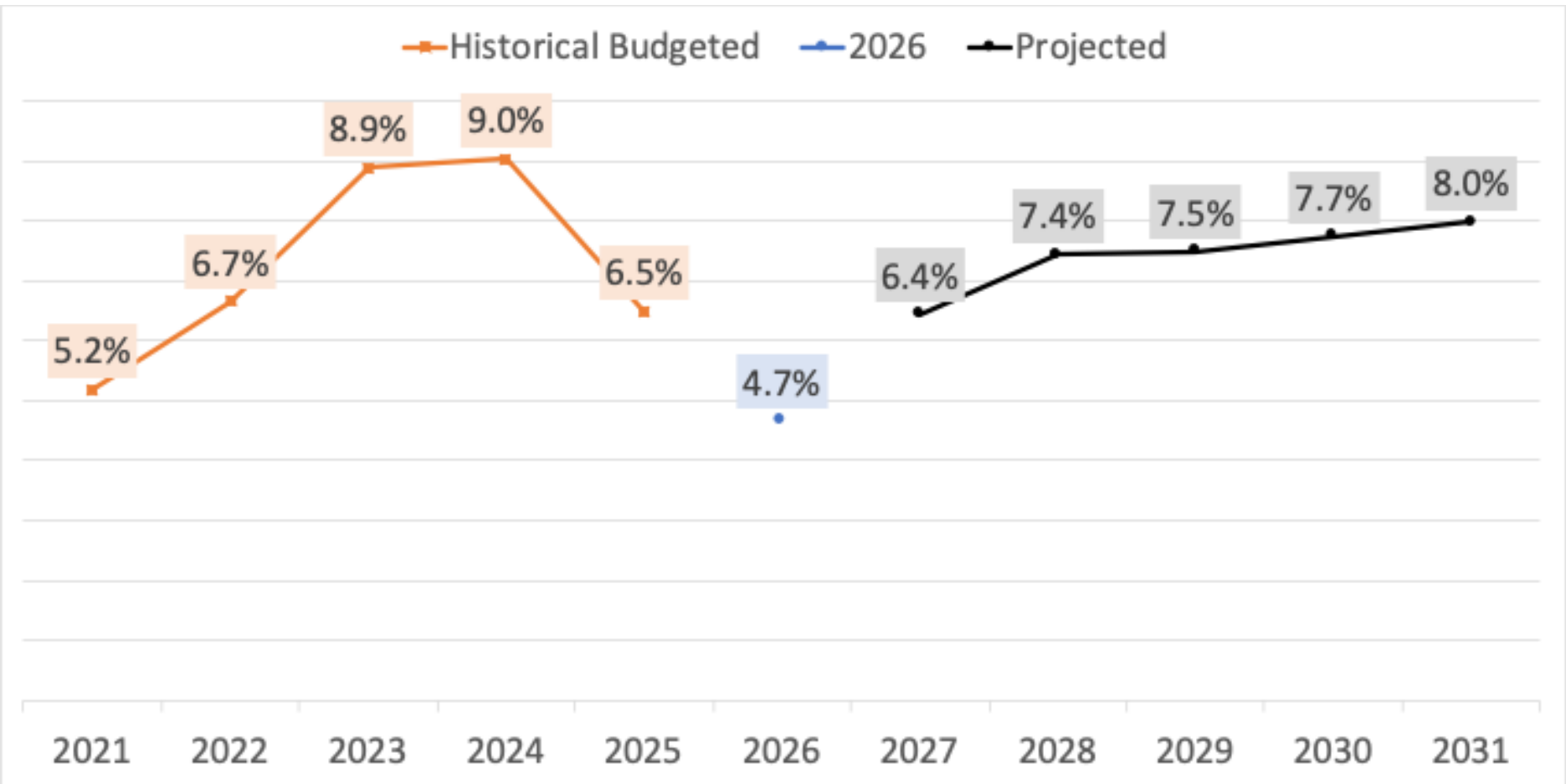
\$287/year

\$7/year above 2025



Madison Metropolitan
Sewerage District

Past & Future Service Charges





Friday, October 10 at 4 pm

- Budget comments due to AmandaW@madsewer.org

Thursday, October 16

- Budget deliberation

Thursday, October 30

- Budget adoption

Next Steps

>> Find the budget at madsewer.org/2026-budget

