



Q4 Focus Item Report Card

Madison Metropolitan Sewerage District



Commission-Level Focus Items

Inflow & Infiltration Program Development



Moves to program work in 2024

Greenhouse Gas Reduction Plan






Ongoing Commission Process Improvement



Equity



STATUS KEY

-  On target
-  Closely monitoring; not requiring action just yet
-  Re-evaluate; may require a course correction



Commission-Level Focus Items

PFAS Sampling & Monitoring



Moves to program work in 2024

Service Charges & Rate Structure



Badger Mill Creek Phosphorus Compliance



STATUS KEY

- 🎯 On target
- ▲ Closely monitoring; not requiring action just yet
- ❗ Re-evaluate; may require a course correction



CED/E Team-Level Focus Items

RCM Improvements



Moves to program work in 2024




Enterprise Resource Planning (ERP) Implementation



Diversity, Equity & Inclusion



STATUS KEY

-  On target
-  Closely monitoring; not requiring action just yet
-  Re-evaluate; may require a course correction



CED/E Team-Level Focus Items

Executive Team Leadership & Oversight



Will be removed
as a focus item for 2024

Employee Engagement



Emergency Management/ Business Continuity/Disaster Recovery



Removed as a focus item for 2024

STATUS KEY

- 🎯 On target
- ▲ Closely monitoring; not requiring action just yet
- ❗ Re-evaluate; may require a course correction





Thank you

Madison Metropolitan Sewerage District

