

# **Review and Adoption of 2024 Connection Charge Rates and Plan Review, Direct Connection and Annexation Fees**

**October 26, 2023**

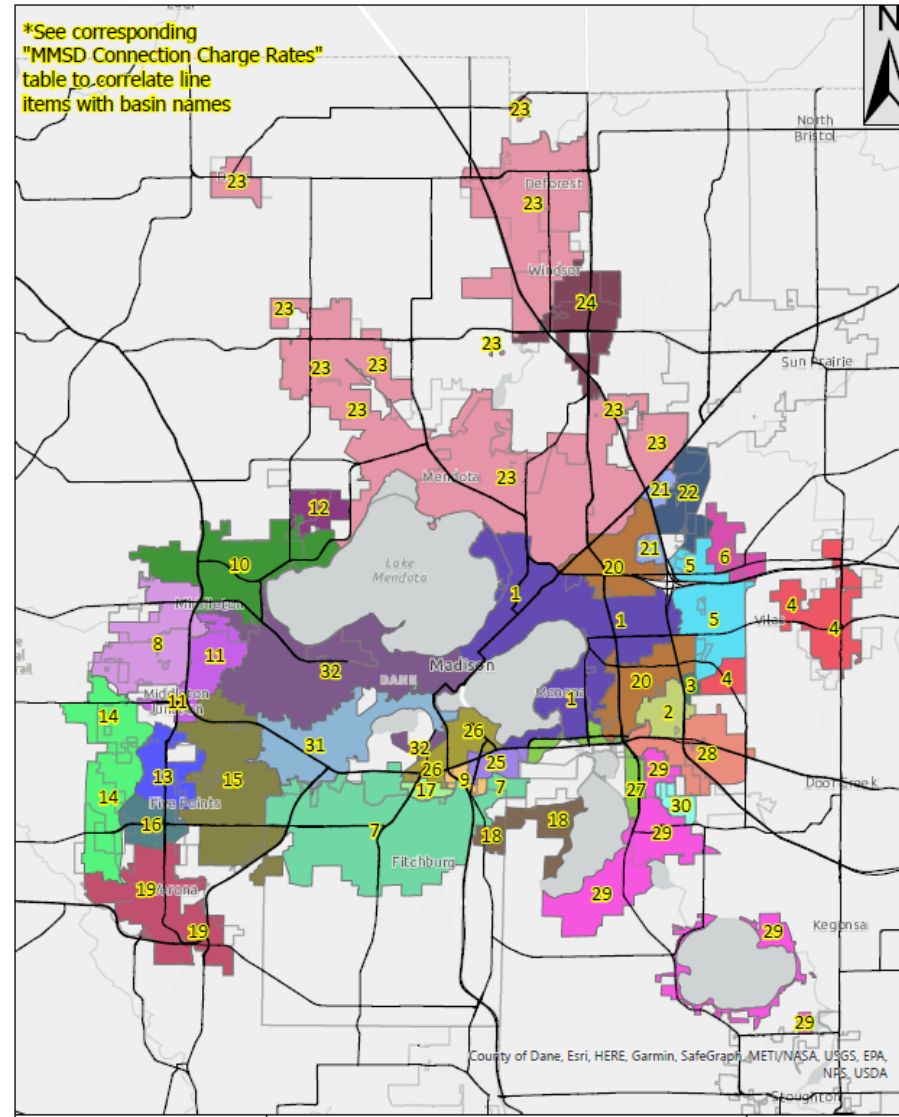


# 2024 Connection Charge Rates

- Conveyance Facility Connection Charges (CFCC)
  - Pipes, pump stations and associated infrastructure that convey wastewater to and from the treatment plant
  - 32 separate CFCC basins / rates
  - Adjusted annually by ENR Construction Cost Index
  - Increase for 2024 CFCC rates is +2.0%



# 2024 Connection Charge Rates



Madison Metropolitan Sewerage District

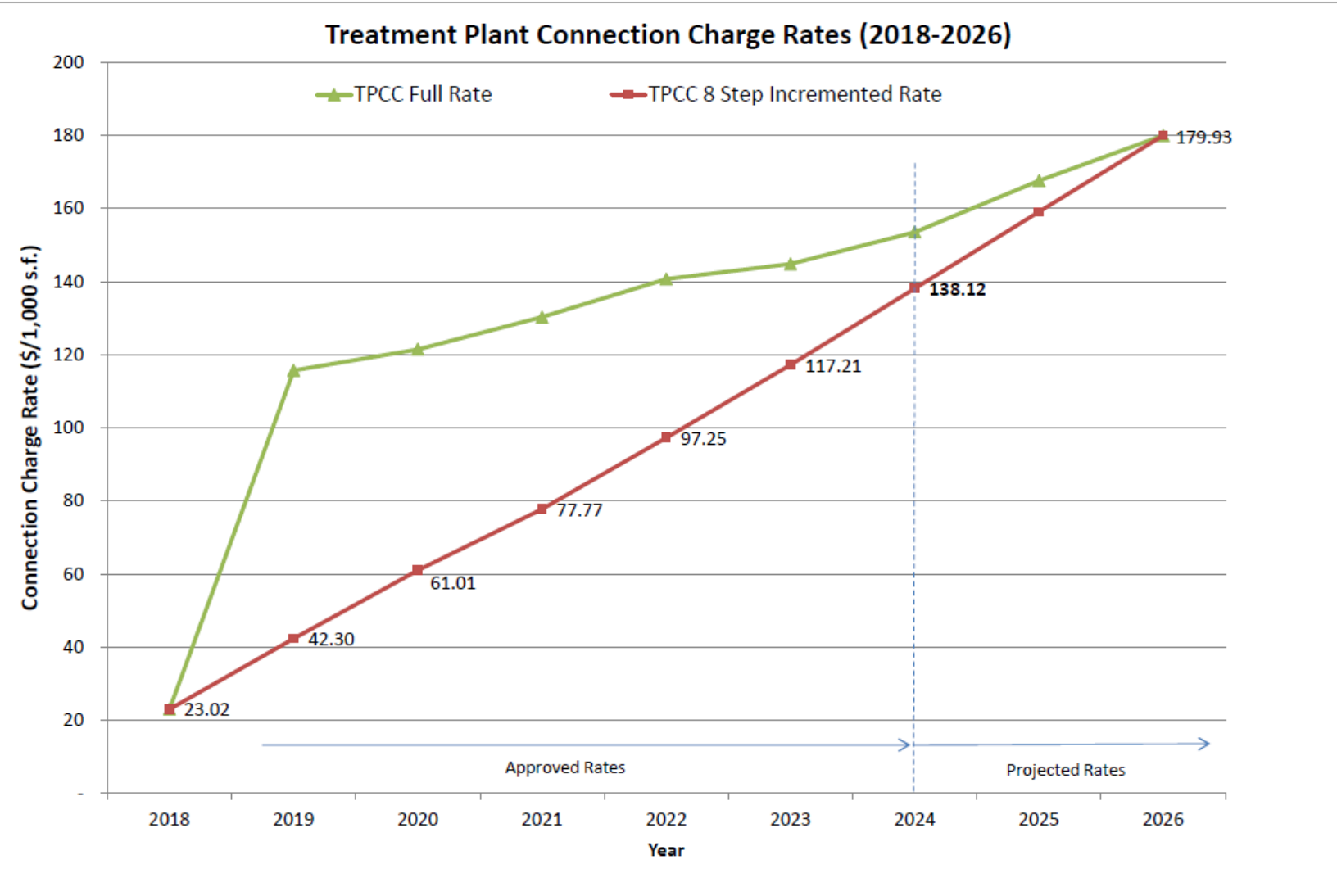


# 2024 Connection Charge Rates

- Treatment Plant Connection Charges (TPCC)
  - Represents value of the treatment plant
  - One TPCC rate, District wide
  - 2024 is year 6 of an eight-year phase in of the full TPCC rate, in approximately equal increments
  - Proposed increase for average size lot is \$241.06 from 2023



# 2024 Connection Charge Rates



Madison Metropolitan Sewerage District



# 2024 Connection Charge Rates

MMSD CONNECTION CHARGE RATES - 2024 DRAFT: FOR CONSIDERATION BY COMMISSION ON 10-26-2023		2023 CFCC AREA RATE	2023 TPCC AREA RATE	2023 COMBINED CONNECT CHG AREA RATE	2024 CFCC AREA RATE	2024 TPCC AREA RATE	2024 COMBINED CONNECT CHG AREA RATE
ITEM	INTERCEPTOR	=====	=====	=====	=====	=====	=====
1	EAST	56.28	117.21	173.49	57.38	138.12	195.50
2	FAR EAST	58.89	117.21	176.10	60.04	138.12	198.16
3	FAR EAST/FAR EAST EXT	72.16	117.21	189.37	73.57	138.12	211.69
4	FAR EAST/COTTAGE GROVE EXT	114.08	117.21	231.29	116.31	138.12	254.43
5	FAR EAST/DOOR CREEK EXT	129.23	117.21	246.44	131.75	138.12	269.87
6	FAR EAST/GASTON ROAD EXT	157.06	117.21	274.27	160.13	138.12	298.25
7	NINE SPRINGS VALLEY	55.44	117.21	172.65	56.52	138.12	194.64
8	NINE SPRINGS VALLEY/ESSER POND EXT	88.12	117.21	205.33	89.84	138.12	227.96
9	NINE SPRINGS VALLEY/HWY 14 EXT	139.93	117.21	257.14	142.66	138.12	280.78
10	NINE SPRINGS VALLEY/MENDOTA EXT NORTH	71.67	117.21	188.88	73.07	138.12	211.19
11	NINE SPRINGS VALLEY/MENDOTA EXT SOUTH	78.28	117.21	195.49	79.81	138.12	217.93
12	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY	88.17	117.21	205.38	89.89	138.12	228.01
13	NINE SPRINGS VALLEY/MIDTOWN BASIN	97.52	117.21	214.73	99.42	138.12	237.54
14	LOWER BADGER MILL CREEK RATE	229.99	117.21	347.20	234.48	138.12	372.60
15	NINE SPRINGS VALLEY/MINERAL POINT EXT	69.26	117.21	186.47	70.61	138.12	208.73
16	NINE SPRINGS VALLEY/MORSE POND EXT	237.63	117.21	354.84	242.27	138.12	380.39
17	NINE SPRINGS VALLEY/SYENE EXT	209.13	117.21	326.34	213.21	138.12	351.33
18	NINE SPRINGS VALLEY/WAUBESA EXT	57.53	117.21	174.74	58.65	138.12	196.77
19	PS 17 SERVICE AREA	154.16	117.21	271.37	157.17	138.12	295.29
20	NORTHEAST	59.51	117.21	176.72	60.67	138.12	198.79
21	NORTHEAST/LIEN EXT	70.37	117.21	187.58	71.74	138.12	209.86
22	NORTHEAST/LIEN INTERSTATE EXT	92.47	117.21	209.68	94.28	138.12	232.40
23	NORTHEAST/WAUNAKEE-DEFOREST EXT	108.46	117.21	225.67	110.58	138.12	248.70
24	NORTHEAST/HIGHWAY 19 EXT	153.04	117.21	270.25	156.03	138.12	294.15
25	RIMROCK	39.97	117.21	157.18	40.75	138.12	178.87
26	SOUTH	87.46	117.21	204.67	89.17	138.12	227.29
27	SOUTHEAST	77.14	117.21	194.35	78.65	138.12	216.77
28	SOUTHEAST/BLOOMING GROVE EXT	63.42	117.21	180.63	64.66	138.12	202.78
29	SOUTHEAST/MCFARLAND RELIEF	106.79	117.21	224.00	108.88	138.12	247.00
30	SOUTHEAST/SIGGELKOW EXTENSION	169.72	117.21	286.93	173.03	138.12	311.15
31	SOUTHWEST	82.57	117.21	199.78	84.18	138.12	222.30
32	WEST INT	60.20	117.21	177.41	61.38	138.12	199.50
33	CITY OF MADISON CONNECTIONS WITHIN THE BROADWAY SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
34	CITY OF MADISON CONNECTIONS WITHIN THE LIEN SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
35	7-27-2017, NEW TREATMENT PLANT CONNECTION CHARGE RATES WILL BE IMPLEMENTED BEGINNING JANUARY 1, 2019 AND WILL BE PHASED IN OVER 8 YEARS, FINAL ADJUSTMENT ON JANUARY 1, 2026	2023 \$117.21 per 1000sf			2024 \$138.12 per 1000sf		

Madison Metropolitan Sewerage District



# 2024 Review Fees

	2023	2024
<b>Annexation fee per petitioned annexation area</b>	\$3,475	<b>\$3,625</b>
<b>Annexation fee per expedited annexation area</b>	\$1,450	<b>\$1,500</b>
<b>Plan review fee per sewer extension plan serving a new area</b>	\$1,500	<b>\$1,550</b>
<b>Direct connection fee</b>	\$1,600	<b>\$1,650</b>

Madison Metropolitan Sewerage District





# Questions?

Madison Metropolitan Sewerage District

Madison Metropolitan Sewerage District