



Q3 Focus Item Report Card

Madison Metropolitan Sewerage District



Commission-Level Focus Items

Inflow & Infiltration Program Development



Moves to program work in 2024

Greenhouse Gas Reduction Plan



Title changed in July from Climate Change Mitigation Plan

Ongoing Commission Process Improvement






Title changed in July from Commission Organizational Performance & Structure

Equity



STATUS KEY

-  On target
-  Closely monitoring; not requiring action just yet
-  Re-evaluate; may require a course correction



Commission-Level Focus Items

PFAS Sampling & Monitoring



Moves to program work in 2024

Service Charges & Rate Structure



Badger Mill Creek Phosphorus Compliance



STATUS KEY

- 🎯 On target
- ▲ Closely monitoring; not requiring action just yet
- ❗ Re-evaluate; may require a course correction



CED/E Team-Level Focus Items

RCM Improvements



Moves to program work in 2024

Enterprise Resource Management (ERP) Implementation






Title changed in July from WAM
v1.9 Replacement

Diversity, Equity & Inclusion



STATUS KEY

-  On target
-  Closely monitoring; not requiring action just yet
-  Re-evaluate; may require a course correction



CED/E Team-Level Focus Items

Executive Team Leadership & Oversight



Moves to program work in 2024

Employee Engagement



Emergency Management/ Business Continuity/Disaster Recovery



Being removed as a focus item in 2024

STATUS KEY

- 🎯 On target
- ▲ Closely monitoring; not requiring action just yet
- ❗ Re-evaluate; may require a course correction



The background image is a photograph of a conference room, heavily tinted with a blue color. It shows several gooseneck microphones on a table, an American flag in the background, and a computer monitor on the right. The text 'Thank you' is overlaid in white on the left side.

Thank you

Madison Metropolitan Sewerage District

