



PUMPING STATION 17 FORCE MAIN RELIEF PHASE 2 AUTHORIZE AGREEMENTS

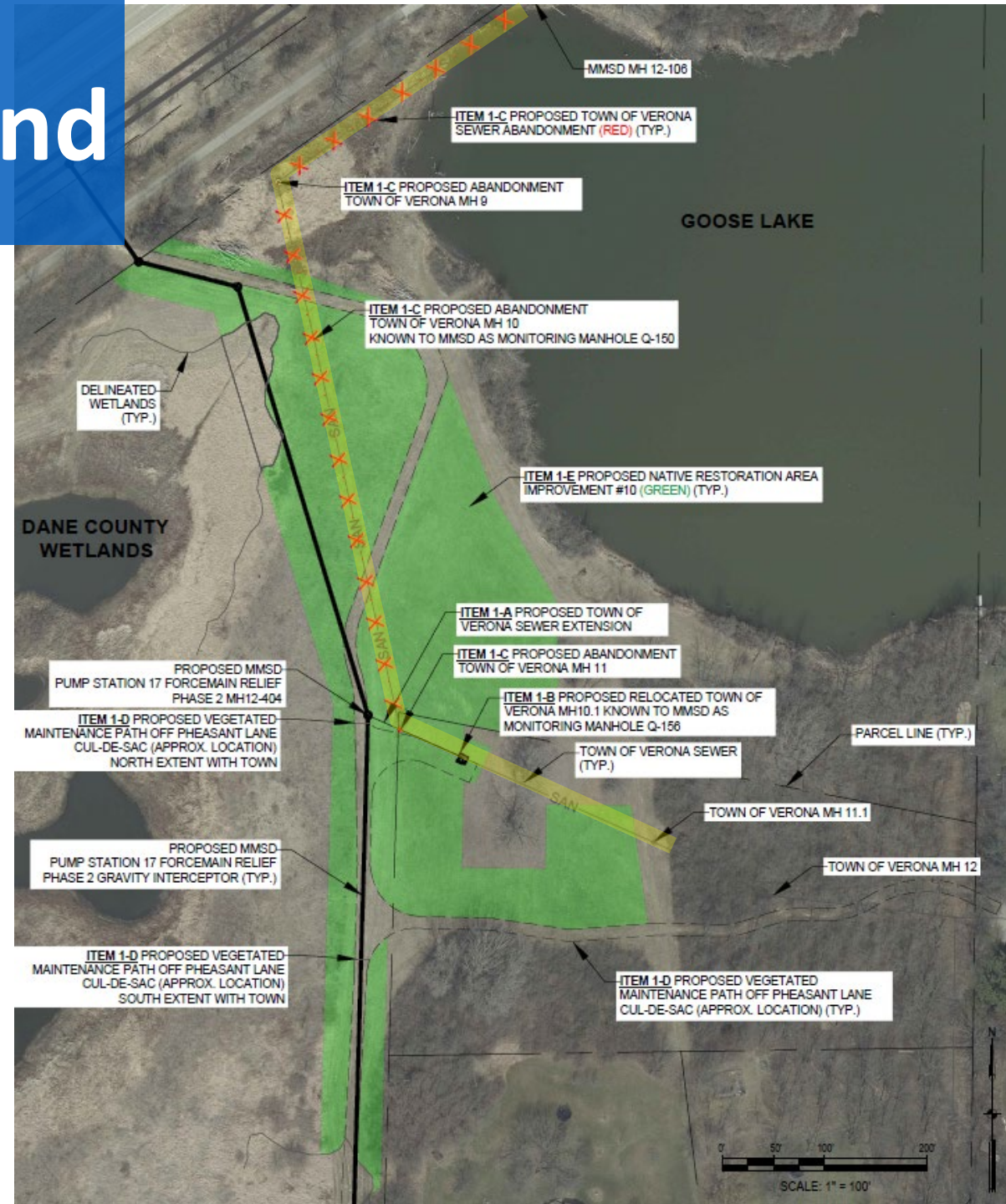
**Commission Meeting
April 13, 2023**

Madison Metropolitan Sewerage District



Resolution 9: Background

- Town & District to split Goose Lake sewer work costs 50% and 50%
- Costs allocated:
 - Separately for easements
 - Shared for identified permits, design, and construction



Resolution 9: Allocated Percentage Approach

MMSD
PUMP STATION 17 RELIEF FORCEMAIN PHASE 2
ENGINEER'S ESTIMATE OF PROBABLE COSTS
March 15, 2023

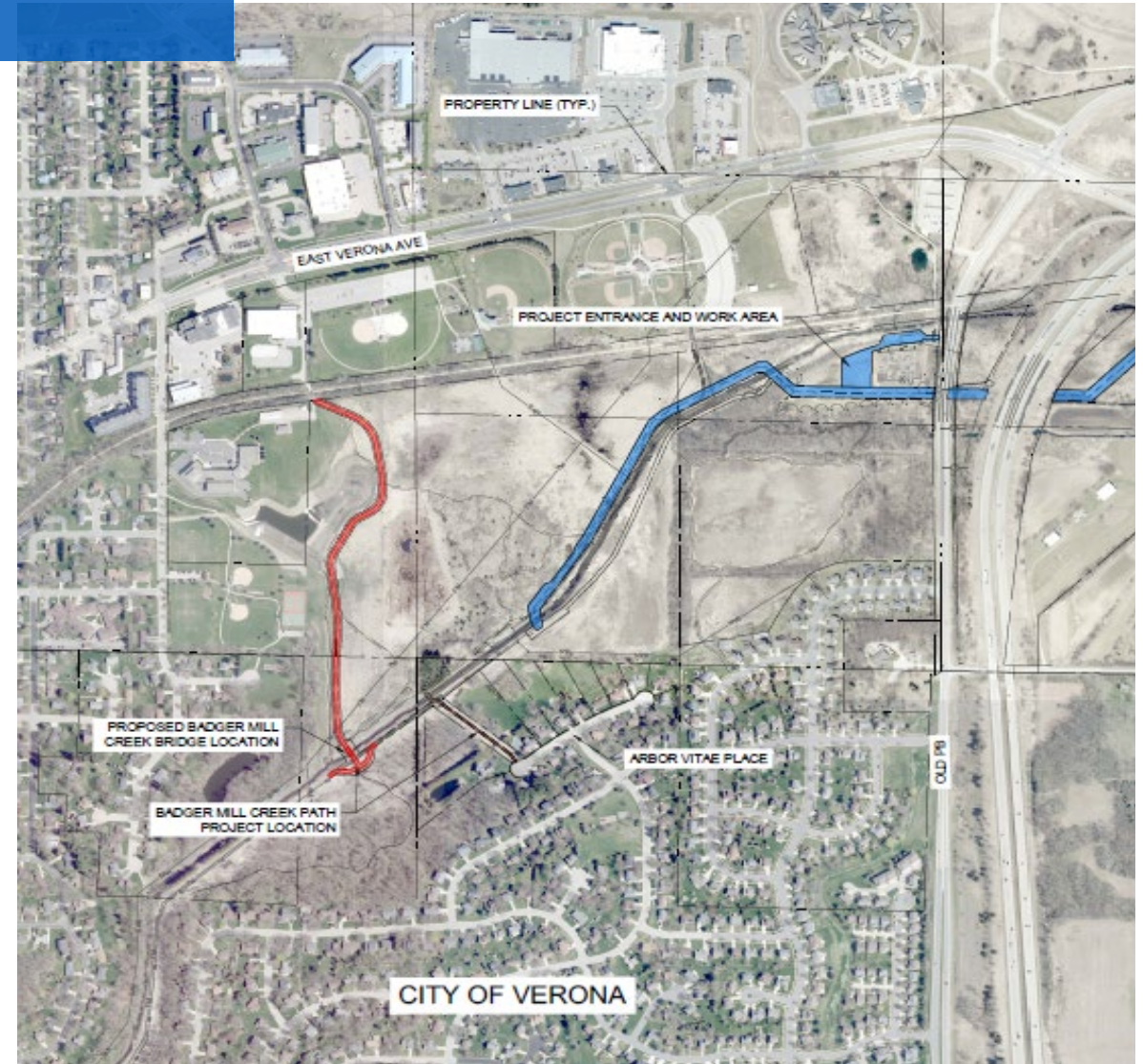
ITEM DESCRIPTION	ESTIMATED QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE	MMSD	TOWN OF VERONA	CITY OF VERONA
Construction Subtotal Cost				\$ 8,594,662.00	\$ 7,842,085.84	\$ 55,680.16	\$ 696,896.00
Construction Contingency 10%				\$ 859,466.20	\$ 784,208.58	\$ 5,568.02	\$ 69,689.60
Total				\$ 9,454,128.20	\$ 8,626,294.42 91.24%	\$ 61,248.18 0.65%	\$ 766,585.60 8.11%



Each Party's allocated construction percentages

Resolution 10: Background

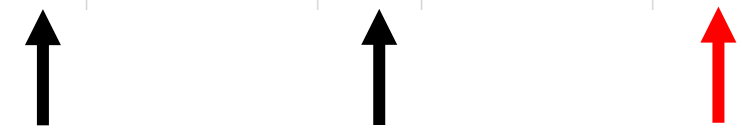
- City is funding path 100%
- Costs allocated:
 - Separately for design and easements
 - Shared for identified permits & construction



Resolution 10: Allocated Percentage Approach

MMSD
 PUMP STATION 17 RELIEF FORCEMAIN PHASE 2
 ENGINEER'S ESTIMATE OF PROBABLE COSTS
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