

Commission Meeting March 30, 2023

Madison Metropolitan Sewerage District

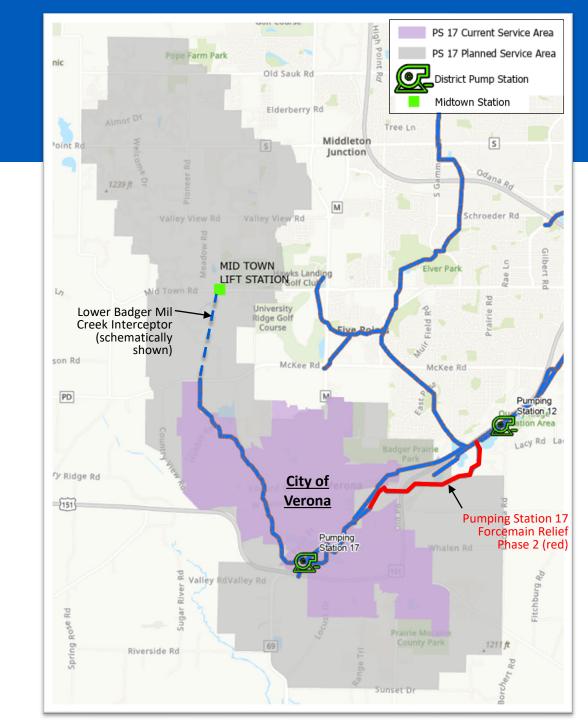


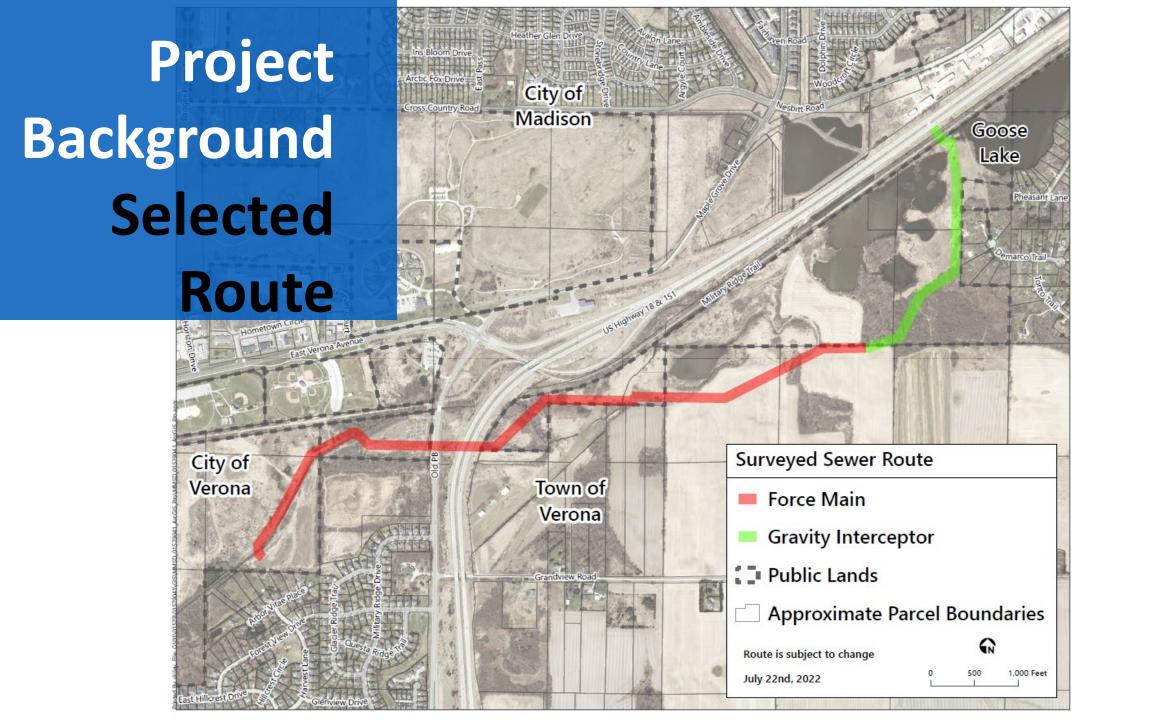
### Agenda

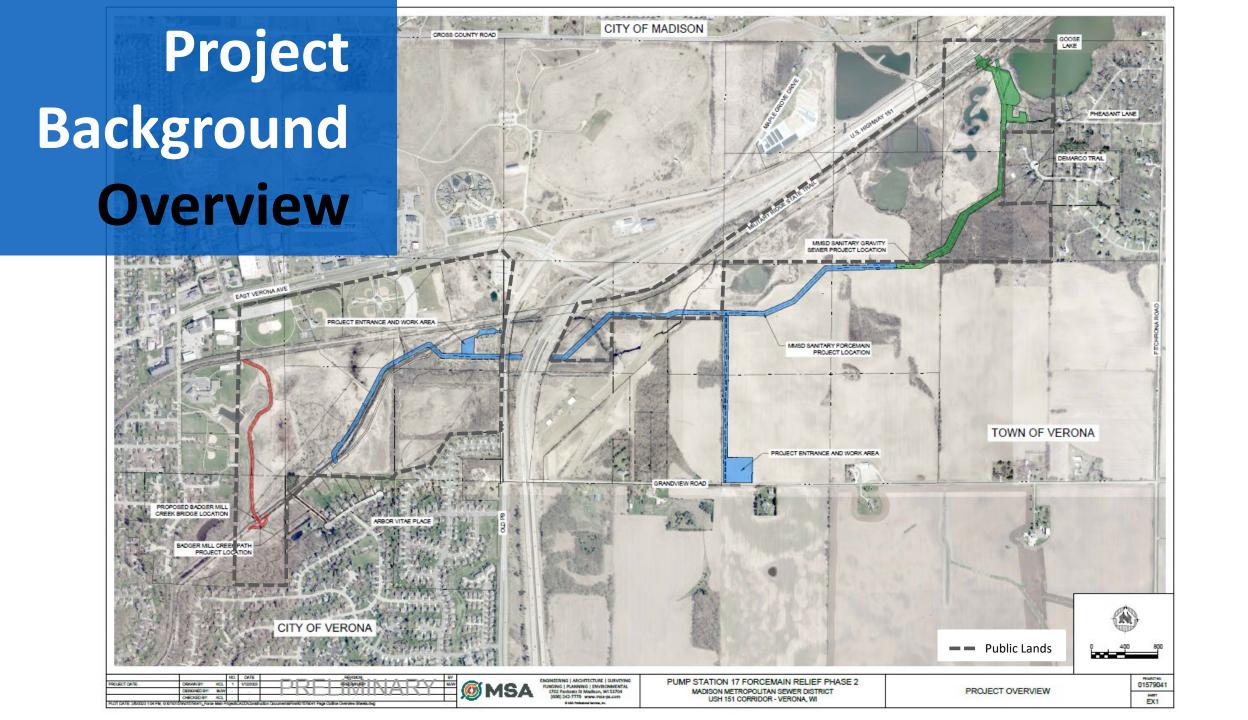
- Where we have been?Project Background
- Where are we now?Design Update
- What's next?Commission Next Steps

#### Project Background Purpose

- Need: Capacity Based
- Related to:
  - Growth in LBMC drainage basin
  - Lower Badger Mill Creek
    Interceptor
  - City of Madison's Midtown
    Station
- PS17 Forcemain Relief Phase 1
  Completed in 2021









- Completing Final Design
- Acquiring Easements
- Obtaining Permits
- Finalizing Agreements
- Assembling Contract Documents

# **Wetland Permitting**

- Completed the pre-permit steps and proceeding with best management actions to mitigate and restore post-construction.
- Anticipate purchasing wetland bank mitigation credits.
- Mitigation bank credits cost may total \$350,000 to \$450,000 – TBD by WDNR.



#### Agreements

- Two Anticipated:
  - City of Verona paved path
  - Town of Verona sewer work
- Why? Close physical proximity and timing overlap with City and Town projects
- Benefits for all involved for single joint construction contract, District to lead

Madison Metropolitan Sewerage District



# Agreements – What's in it for the District?

- City of Verona Agreement: Complete Path
  - Create reliable forcemain access for District
  - Access maintained by City of Verona



- Town of Verona Agreement: Relocate Facilities
  - District needs to relocate facilities in future regardless
  - Reduces vulnerable infrastructure & reduces I&I
  - Safer monitoring manhole for District staff
  - Safer overland access for District staff





### **Commission Next Steps**

- 1. Approval of Transaction Amount: Wetland Mitigation Banking Payment
- 2. Authorize Agreement: City of Verona
- 3. Authorize Agreement: Town of Verona
- 4. Sewer Extension Approval
- 5. Review of Bids and Award of Contract

