

**Review and Adoption of  
2023 Connection Charge Rates  
and Plan Review, Direct Connection  
and Annexation Fees**

**October 27, 2022**

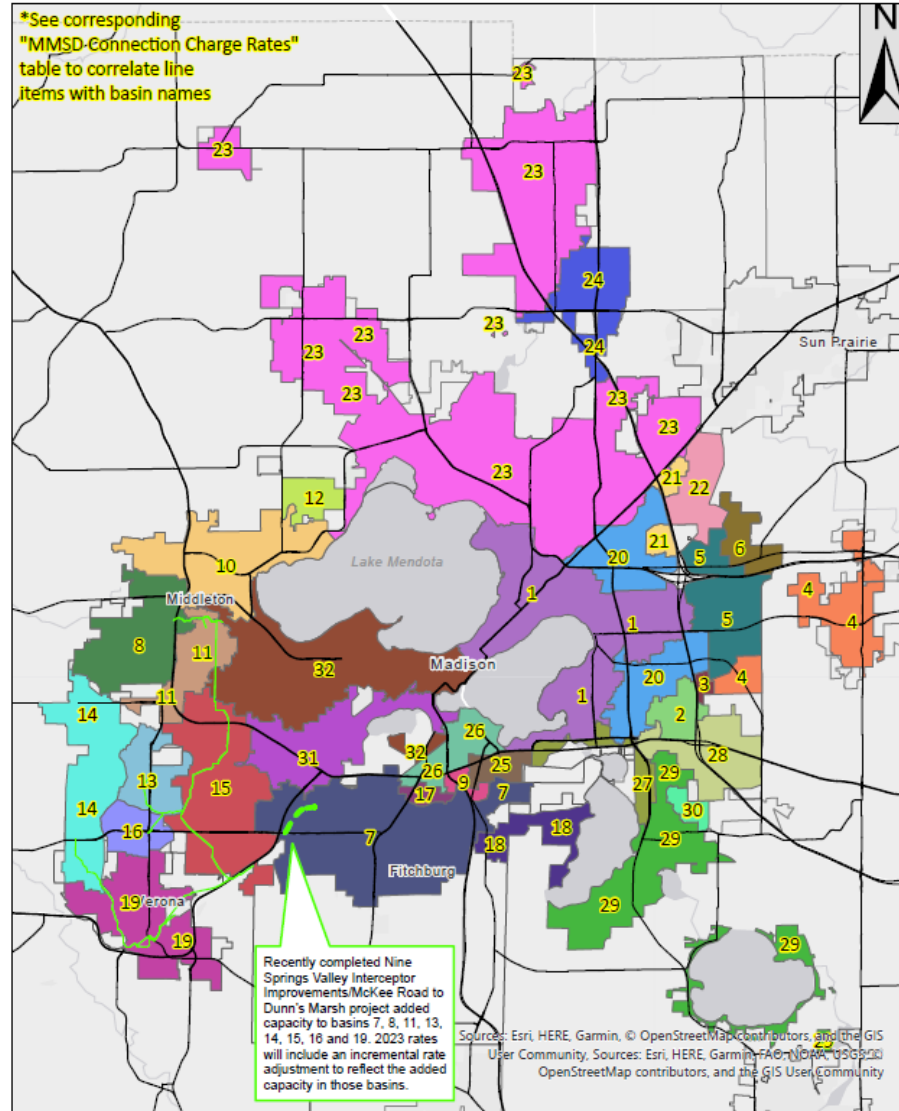


# 2023 Connection Charge Rates

- **Conveyance Facility Connection Charges (CFCC)**
  - Pipes, pump stations and associated infrastructure that convey wastewater to and from the treatment plant
  - 32 separate CFCC basins / rates
  - Adjusted annually by ENR Construction Cost Index
  - Increase for 2023 CFCC rates is +7.6%
  - Additional increase of \$2.15 / 1,000 sq. ft. for eight basins upstream of Nine Springs Valley Interceptor Improvements McKee Road to Dunn's Marsh project



# 2023 Connection Charge Rates



Madison Metropolitan Sewerage District

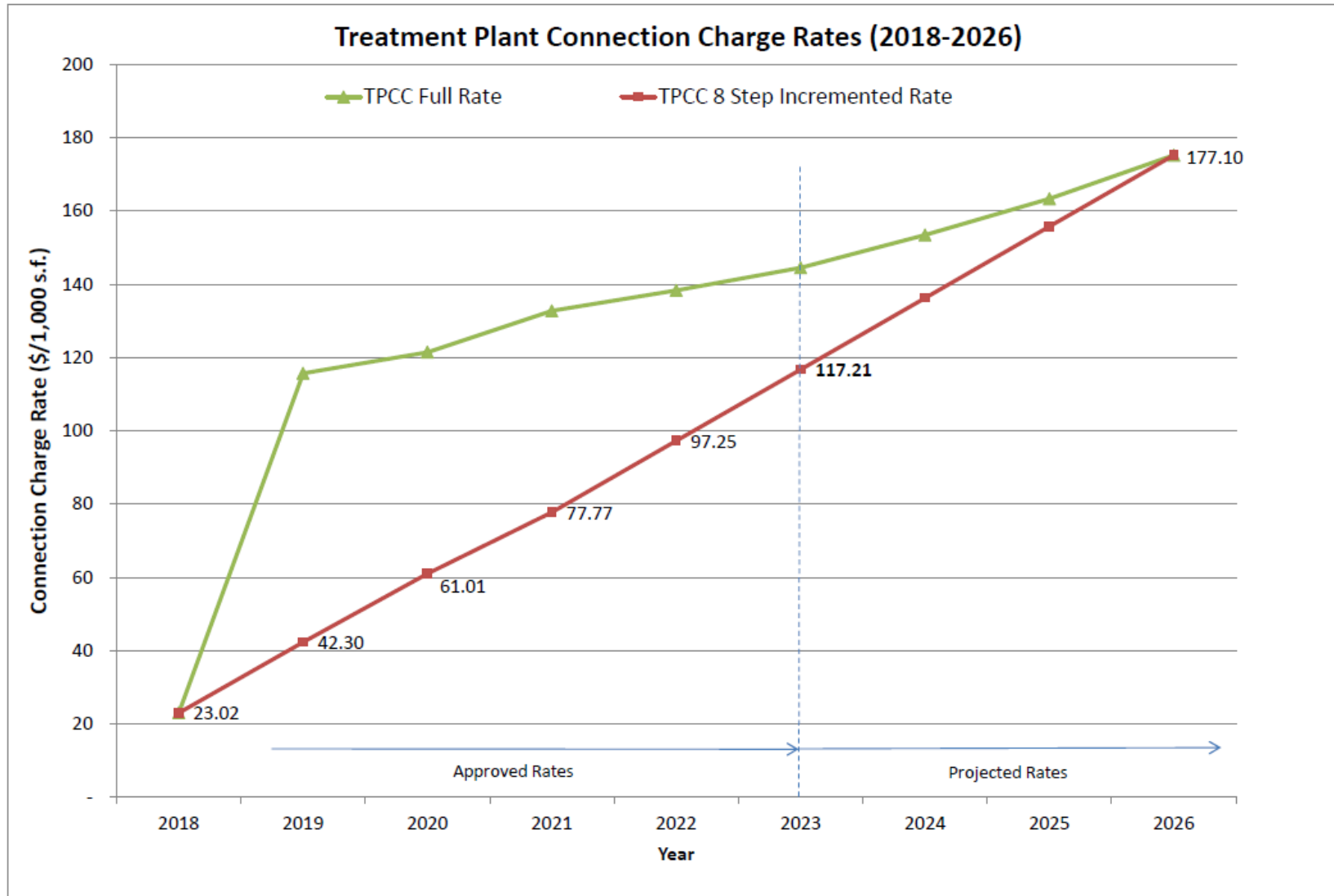


# 2023 Connection Charge Rates

- Treatment Plant Connection Charges (TPCC)
  - Represents value of the treatment plant
  - One TPCC rate, district wide
  - 2023 is year 5 of an eight-year phase in of the full TPCC rate, in approximately equal increments
  - Proposed increase for average size lot is \$229.54 from 2022



# 2023 Connection Charge Rates



# 2023 Connection Charge Rates

<b>MMSD CONNECTION CHARGE RATES - 2023 DRAFT</b>		2022	2022	2022	2023	2023	2023
ITEM	INTERCEPTOR	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE
1	EAST	52.30	97.25	149.55	56.28	117.21	173.49
2	FAR EAST	54.73	97.25	151.98	58.89	117.21	176.10
3	FAR EAST/FAR EAST EXT	67.08	97.25	164.31	72.16	117.21	189.37
4	FAR EAST/COTTAGE GROVE EXT	106.02	97.25	203.27	114.08	117.21	231.29
5	FAR EAST/DOOR CREEK EXT	120.10	97.25	217.35	129.23	117.21	246.44
6	FAR EAST/GASTON ROAD EXT	145.97	97.25	243.22	157.06	117.21	274.27
7	NINE SPRINGS VALLEY	49.53	97.25	146.78	55.44	117.21	172.65
8	NINE SPRINGS VALLEY/ESSER POND EXT	79.90	97.25	177.15	88.12	117.21	205.33
9	NINE SPRINGS VALLEY/HWY 14 EXT	130.05	97.25	227.30	139.93	117.21	257.14
10	NINE SPRINGS VALLEY/MENDOTA EXT NORTH	66.61	97.25	163.86	71.67	117.21	188.88
11	NINE SPRINGS VALLEY/MENDOTA EXT SOUTH	70.75	97.25	168.00	78.28	117.21	195.49
12	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY	81.94	97.25	179.19	88.17	117.21	205.38
13	NINE SPRINGS VALLEY/MIDTOWN BASIN	88.63	97.25	185.88	97.52	117.21	214.73
14	LOWER BADGER MILL CREEK RATE	211.75	97.25	309.00	229.99	117.21	347.20
15	NINE SPRINGS VALLEY/MINERAL POINT EXT	62.37	97.25	159.62	69.26	117.21	186.47
16	NINE SPRINGS VALLEY/MORSE POND EXT	218.85	97.25	316.10	237.63	117.21	354.84
17	NINE SPRINGS VALLEY/SYENE EXT	194.36	97.25	291.61	209.13	117.21	326.34
18	NINE SPRINGS VALLEY/WAUBESA EXT	53.47	97.25	150.72	57.53	117.21	174.74
19	PS 17 SERVICE AREA	141.27	97.25	238.52	154.16	117.21	271.37
20	NORTHEAST	55.31	97.25	152.56	59.51	117.21	176.72
21	NORTHEAST/LIEN EXT	65.40	97.25	162.65	70.37	117.21	187.58
22	NORTHEAST/LIEN INTERSTATE EXT	85.94	97.25	183.19	92.47	117.21	209.68
23	NORTHEAST/WAUNAKEE-DEFOREST EXT	100.80	97.25	198.05	108.46	117.21	225.67
24	NORTHEAST/HIGHWAY 19 EXT	142.23	97.25	239.48	153.04	117.21	270.25
25	RIMROCK	37.15	97.25	134.40	39.97	117.21	157.18
26	SOUTH	81.28	97.25	178.53	87.46	117.21	204.67
27	SOUTHEAST	71.69	97.25	168.94	77.14	117.21	194.35
28	SOUTHEAST/BLOOMING GROVE EXT	58.94	97.25	156.19	63.42	117.21	180.63
29	SOUTHEAST/MCFARLAND RELIEF	99.25	97.25	196.50	106.79	117.21	224.00
30	SOUTHEAST/SIGGELKOW EXTENSION	157.73	97.25	254.98	169.72	117.21	286.93
31	SOUTHWEST	76.74	97.25	173.99	82.57	117.21	199.78
32	WEST INT	55.95	97.25	153.20	60.20	117.21	177.41
33	CITY OF MADISON CONNECTIONS WITHIN THE BROADWAY SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
34	CITY OF MADISON CONNECTIONS WITHIN THE LIEN SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
35	7-27-2017, NEW TREATMENT PLANT CONNECTION CHARGE RATES WILL BE IMPLEMENTED BEGINNING JANUARY 1, 2019 AND WILL BE PHASED IN OVER 8 YEARS, FINAL ADJUSTMENT ON JANUARY 1, 2028						



# 2023 Review Fees

	2022	2023
<b>Annexation fee per petitioned annexation area</b>	\$3,375	<b>\$3,475</b>
<b>Annexation fee per expedited annexation area</b>	\$1,400	<b>\$1,450</b>
<b>Plan review fee per sewer extension plan serving a new area</b>	\$1,450	<b>\$1,500</b>
<b>Direct connection fee</b>	\$1,550	<b>\$1,600</b>





# Questions?

Madison Metropolitan  
Sewerage District

Visitor

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