

**Review and Adoption of
2022 Connection Charge Rates
and Plan Review, Direct Connection
and Annexation Fees**

October 28, 2021

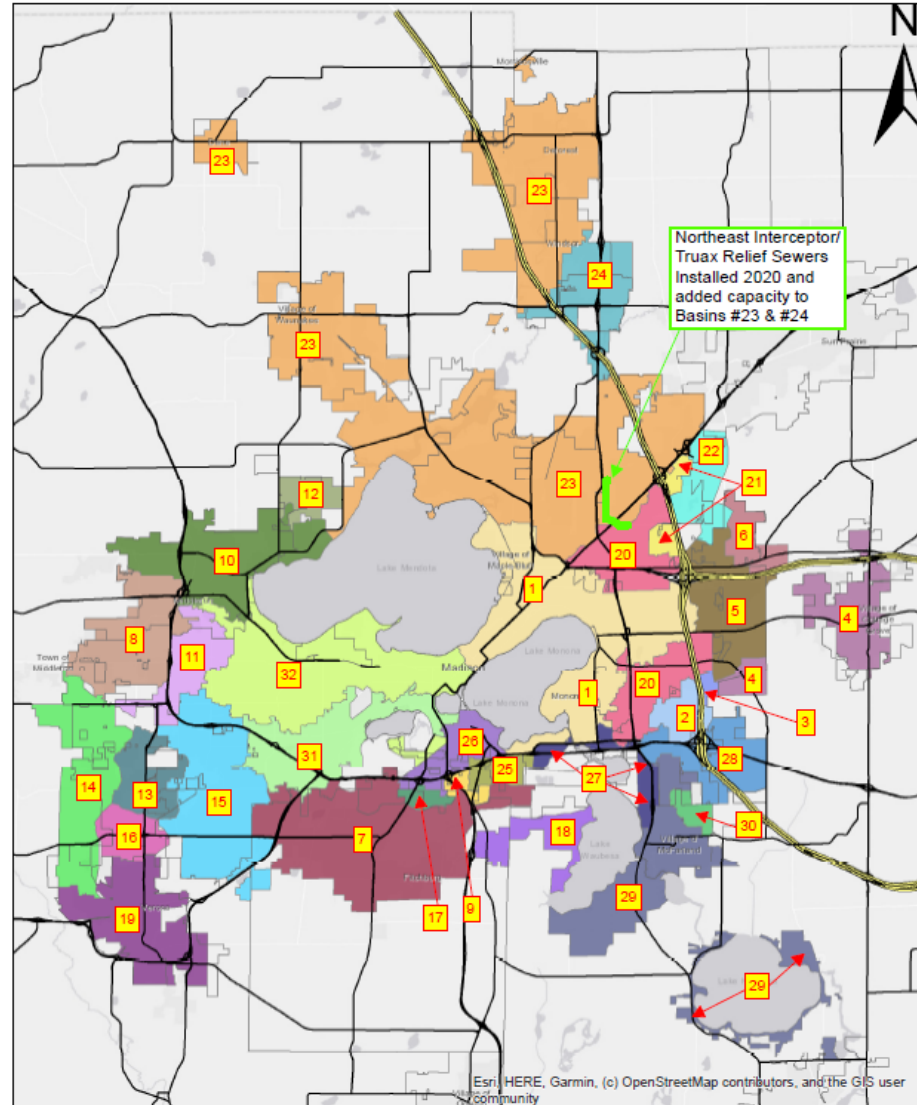


2022 Connection Charge Rates

- **Conveyance Facility Connection Charges (CFCC)**
 - Pipes, pump stations and associated infrastructure that convey wastewater to and from the treatment plant
 - 32 separate CFCC basins / rates
 - Adjusted annually by ENR Construction Cost Index
 - Increase for 2022 CFCC rates is +7.0%
 - Additional increase of \$2.91 / 1,000 sq. ft. for two basins upstream of Truax extension relief project



2022 Connection Charge Rates



Madison Metropolitan Sewerage District

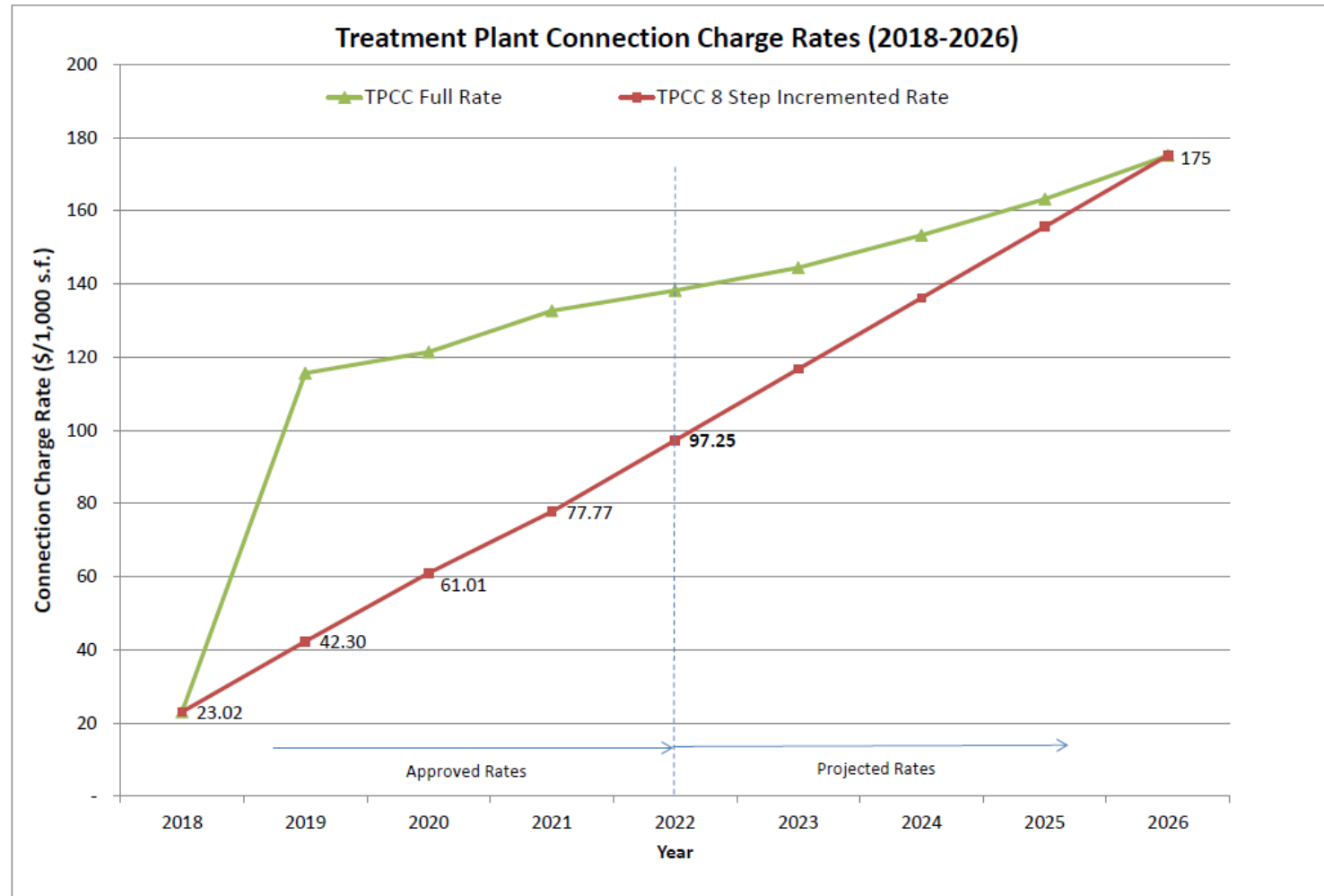


2022 Connection Charge Rates

- Treatment Plant Connection Charges (TPCC)
 - Represents value of the treatment plant
 - One TPCC rate, district wide
 - 2022 is year 4 of an eight-year phase in of the full TPCC rate, in approximately equal increments
 - Proposed increase for average size lot is \$224.02 from 2021



2022 Connection Charge Rates



2022 Connection Charge Rates

MMSD CONNECTION CHARGE RATES - 2022 FOR COMMISSION APPROVAL 2021-10-28		2021	2021	2021	2022	2022	2022
ITEM	INTERCEPTOR	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE
1	EAST	48.89	77.77	126.66	52.30	97.25	149.55
2	FAR EAST	51.16	77.77	128.93	54.73	97.25	151.98
3	FAR EAST/FAR EAST EXT	62.68	77.77	140.45	67.06	97.25	164.31
4	FAR EAST/COTTAGE GROVE EXT	99.10	77.77	176.87	106.02	97.25	203.27
5	FAR EAST/DOOR CREEK EXT	112.26	77.77	190.03	120.10	97.25	217.35
6	FAR EAST/GASTON ROAD EXT	136.44	77.77	214.21	145.97	97.25	243.22
7	NINE SPRINGS VALLEY	46.30	77.77	124.07	49.53	97.25	146.78
8	NINE SPRINGS VALLEY/ESSER POND EXT	74.69	77.77	152.46	79.90	97.25	177.15
9	NINE SPRINGS VALLEY/HWY 14 EXT	121.56	77.77	199.33	130.05	97.25	227.30
10	NINE SPRINGS VALLEY/MENDOTA EXT NORTH	62.26	77.77	140.03	66.61	97.25	163.86
11	NINE SPRINGS VALLEY/MENDOTA EXT SOUTH	66.13	77.77	143.90	70.75	97.25	168.00
12	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY	76.59	77.77	154.36	81.94	97.25	179.19
13	NINE SPRINGS VALLEY/MIDTOWN BASIN	82.85	77.77	160.62	88.63	97.25	185.88
14	LOWER BADGER MILL CREEK RATE	197.93	77.77	275.70	211.75	97.25	309.00
15	NINE SPRINGS VALLEY/MINERAL POINT EXT	58.30	77.77	136.07	62.37	97.25	159.62
16	NINE SPRINGS VALLEY/MORSE POND EXT	204.57	77.77	282.34	218.85	97.25	316.10
17	NINE SPRINGS VALLEY/SYENE EXT	181.68	77.77	259.45	194.36	97.25	291.61
18	NINE SPRINGS VALLEY/WAUBESA EXT	49.98	77.77	127.75	53.47	97.25	150.72
19	PS 17 SERVICE AREA	132.05	77.77	209.82	141.27	97.25	238.52
20	NORTHEAST	51.70	77.77	129.47	55.31	97.25	152.56
21	NORTHEAST/LIEN EXT	61.13	77.77	138.90	65.40	97.25	162.65
22	NORTHEAST/LIEN INTERSTATE EXT	80.33	77.77	158.10	85.94	97.25	183.19
23	NORTHEAST/WAUNAKEE-DEFOREST EXT	91.50	77.77	169.27	100.80	97.25	198.05
24	NORTHEAST/HIGHWAY 19 EXT	130.23	77.77	208.00	142.23	97.25	239.48
25	RIMROCK	34.73	77.77	112.50	37.15	97.25	134.40
26	SOUTH	75.98	77.77	153.75	81.28	97.25	178.53
27	SOUTHEAST	67.01	77.77	144.78	71.69	97.25	168.94
28	SOUTHEAST/BLOOMING GROVE EXT	55.09	77.77	132.86	58.94	97.25	156.19
29	SOUTHEAST/MCFARLAND RELIEF	92.77	77.77	170.54	99.25	97.25	196.50
30	SOUTHEAST/SIGGELKOW EXTENSION	147.44	77.77	225.21	157.73	97.25	254.98
31	SOUTHWEST	71.73	77.77	149.50	76.74	97.25	173.99
32	WEST INT	52.30	77.77	130.07	55.95	97.25	153.20
33	CITY OF MADISON CONNECTIONS WITHIN THE BROADWAY SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
34	CITY OF MADISON CONNECTIONS WITHIN THE LIEN SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
35	7-27-2017, NEW TREATMENT PLANT CONNECTION CHARGE RATES WILL BE IMPLEMENTED BEGINNING JANUARY 1, 2019 AND WILL BE PHASED IN OVER 8 YEARS, FINAL ADJUSTMENT ON JANUARY 1, 2026	2021 \$77.77	per 1000sf		2022 \$97.25	per 1000sf	



2022 Review Fees

	2021	2022
Annexation fee per petitioned annexation area	\$3,375	\$3,375
Annexation fee per expedited annexation area	\$1,425	\$1,400
Plan review fee per sewer extension plan serving a new area	\$1,550	\$1,450
Direct connection fee	\$1,150	\$1,550



Questions?

Madison Metropolitan
Sewerage District

Visitor

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