July 27, 2018

Yahara WINs
c/o Martye Griffin
1610 Moorland Road
Madison, WI 53713

SUBJECT: 2018 Yahara WINs Funding for Harvestable Buffer Extensions

Dear Mr. Griffin,

Dane County Land & Water Resources Department is seeking funds from Yahara WINs to offer extensions to the remaining existing harvestable buffer contracts completed between 2014 and 2017. Since 2014, Dane County has been providing funding for a harvestable buffer program to address resource concerns along stream corridors and waterways. Early adopters of the program did not have the option to contract buffers for 15 years as that was not an option originally. Starting in 2016, funds were provided by Yahara WINS and Clean Lakes Alliance to extend some early contracts to 15 years. A few of these contract holders did not extend their contracts at that time but are now interested. Dane County would like to provide the same opportunity to the remainder of the past participants of the program.

After reviewing the remaining harvestable buffer contracts, there are 4 contracts with the potential to be extended up to 15 years. In total, Dane County is requesting $80,550 to offer extensions to the remaining 4 contracts. The attached document shows the breakdown of these contracts.

Extending these contracts would continue to protect 16.5 acres of riparian areas in the Yahara River Watershed and cumulatively reduce an estimated 476.7 pounds of phosphorus per year beyond the original contracted periods.

If you have questions, please feel free to contact me at (608) 224-3740. Thank you for your consideration.

Sincerely,

Amy Callis
County Conservationist
Land Conservation Division

Enclosures

cc: Kyle Minks, Laura Hicklin, Kathy Lake
HARVESTABLE BUFFER EXTENSIONS SUMMARY

Number of Contracts: 4

Number of Acres: 17.9 Ac.

Length of Extensions: All 10 years

Total Cost: $80,550.00

Total Additional Phosphorus Savings: 614 lbs./yr

Avg. Cost/LB/YR After Extension: $33.61
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<td>HB 2014 #1</td>
<td>James Furseth, Jerry-Dale-Daniel-</td>
<td>2014</td>
<td>2.2</td>
<td>5 yrs.</td>
<td>$5,841.34</td>
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<td>Furseth Bros. Real Estate</td>
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