Yahara WINS 2019 Annual Budget & 5-year Revised Budget
2019 Annual Budget

Who Gets to Vote?

• IGA members – Those that signed the IGA
• Representatives from:

City of Fitchburg
City of Madison
City of Middleton
City of Monona
City of Stoughton
City of Sun Prairie
MMSD
Stoughton Utilities WWTP

Town of Blooming Grove
Town of Burke
Town of Cottage Grove
Town of Dunn
Town of Middleton
Town of Westport
Village of Cottage Grove
Village of DeForest

Village of Oregon WWTP
Village of McFarland
Village of Maple Bluff
Village of Shorewood Hills
Village of Windsor
Village of Waunakee
UW-Madison
Wisconsin DNR
2019 Annual Budget

- Yahara WINS Revenue
  - Charges to IGA Members, $1,433,900
  - Income from grants, other MOUs, etc., $50,000
  - MG&E Foundation, $5,000
  - Savings Account Interest income, $2,500
  - Total for 2019: $1,491,400
2019 Annual Budget

- **Yahara WINS Expenditures**
  - Phosphorus reduction, $1,050,600
  - Water Quality Monitoring, $155,000
  - Supporting Services, $23,800
  - Transfer to Designated Operating Reserve, $262,000
- **Total for 2019, $1,491,400**
2019 Annual Budget

Yahara WINS 2019 Expenses by Category

- $1,050,600 (70%)
- $262,000 (18%)
- $155,000 (10%)
- $23,800 (2%)

Legend:
- Phosphorus Reduction
- Water Quality Monitoring
- Supporting Services
- Designated Operating Reserve

Madison Metropolitan Sewerage District
Revised 5-Year Budget

- **Revenue**
  - IGA participants

- **Expenditures**
  - Rock County
  - General Fund Expenditure
  - Grant Program
  - Analytical Services
  - Rock River Coalition
  - General (outreach, audit, legal services, etc.)
Questions?