

Madison Metropolitan Sewerage District

2011 Estimated Service Charges and Comparison to 2010 Estimated Charges

Community	2010 Estimated Total	2011 Estimated Total	Percent Change from 2010
Cities			
Fitchburg	\$ 1,153,770	\$ 1,175,118	1.85
Madison	15,384,713	15,894,874	3.32
Middleton	974,513	1,053,656	8.12
Monona	490,461	509,462	3.87
Verona	540,527	565,660	4.65
Villages			
Cottage Grove	352,694	357,565	1.38
Dane	40,086	41,990	4.75
De Forest	589,273	638,934	8.43
Maple Bluff	83,272	88,684	6.50
McFarland	388,925	407,499	4.78
Shorewood Hills	113,189	114,551	1.20
Waunakee	925,835	972,019	4.99
Town Sanitary and Utility Districts			
Blooming Grove	2,983	3,000	0.59
Blooming Grove S.D. No. 2	72,040	79,907	10.92
Blooming Grove U.D. No. 10	9,995	10,353	3.58
Burke U.D. No. 2	3,063	3,100	1.23
Burke U.D. No. 6	489	501	2.46
Dunn S.D. No. 1	47,803	58,253	21.86
Dunn S.D. No. 3	40,634	44,186	8.74
Dunn S.D. No. 4	8,528	7,594	(10.94)
Dunn - Lake Kegonsa	71,806	74,517	3.78
Madison	389,807	424,642	8.94
Middleton S.D. No. 5	7,134	7,407	3.83
Pleasant Springs No. 1	41,242	45,000	9.11
Verona	367	376	2.46
Verona U.D. No. 1	13,076	13,885	6.18
Vienna U.D. No. 1	25,753	28,718	11.52
Vienna U.D. No. 2	19,283	20,042	3.94
Westport - Cherokee Golf	2,429	2,526	3.97
Westport Utility District	224,809	243,109	8.14
Windsor S.D. No. 1	146,803	156,436	6.56
Windsor U.D. No. 2	63	72	13.72
Windsor S.D. No. 3	244	251	2.46
Windsor - Hidden Springs S.D.	2,200	2,255	2.46
Windsor - Lake Windsor S.D.	15,574	14,617	(6.15)
Windsor - Morrisonville S.D.	21,753	22,539	3.61
Windsor - Oak Springs S.D.	17,811	16,756	(5.92)
Septage Loadings			
Septic Tank Wastes	66,213	112,787	70.34
Holding Tank Wastes	34,472	39,070	13.34
Grease Trap Wastes	45,173	43,547	(3.60)
Settling Basin Wastes	43,830	43,194	(1.45)
Portable Toilet Wastes	12,865	12,145	(5.59)
Other Hauled Wastes	7,105	7,453	4.90
Total Wastewater Revenue	\$ 22,432,601	\$ 23,358,250	4.13
less Septage Revenue	209,657	258,197	23.15
Service Charge Totals	\$22,222,944	\$23,100,053	3.95

Note- sums shown at bottom of sheet are calculated using unrounded values and so can vary a small amount from the sum of the individual values displayed rounded to the nearest dollar.